

# ANNUAL EADA DATA REPORT

The Report on Athletic Program Participation Rates and Financial Support Data

2021-2022

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15<sup>th</sup> of each year.

## ***Institution Information***

Name of Reporting Institution:

Information for the Reporting year:

Total Male Full-Time Undergraduates:

Total Female Full-Time Undergraduates:

Total Full-Time Undergraduates:

## ***Institutional Contact***

Primary Contact:

Title:

Phone:

Email:

## ***Current Classification***

Classification:

## ***Table Information***

Table 1:

Table 2:

Table 3:

Table 4:



TABLE 2 - HEAD COACHING ASSIGNMENTS - MEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on		Full Time		Total Head Coaches
	Full-Time Basis	Part-Time Basis	Institution Employee	Part-Time Insitution Employee/Volunteer	
Basketball	1	1		1	1
Cross Country	1		1		1
Golf	1		1		1
Lacrosse				1	1
Soccer			1		1
Swimming and Diving (combined)			1		1
Tennis	1		1		1
Track and Field (Indoor)			1		1
Track and Field (Outdoor)			1		1
Wrestling	1	1	1		2
TOTAL BY GENDER:			11		2
FEMALE COACHES					
Assigned to Team on	Full Time	Part-Time	Institution	Total	Assigned to Team on

**TABLE 3 - HEAD COACHING ASSIGNMENTS - WOMEN'S TEAMS**

MALE COACHES					
SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee	Part-Time Inisitiution Employee/Volunteer	Head Coaches
Handball	1		1		1
Golf			1		1
Swimming and Diving (combined)			1		1
Track and Field (Indoor)				1	1
Track and Field (Outdoor)				1	1
Volleyball				1	1
<b>TOTAL BY GENDER</b>					

FEMALE COACHES					
Part-Time Inisitiution Employee/Volunteer	Head Coaches	SPORT	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Full Time Institution Employee
	1	Field Hockey	1		1
	1	Lacrosse	1		1
	1	Soccer		1	1
	1	Softball	1		1
	1	Tennis		1	1
0	5	<b>TOTAL BY GENDER</b>	3	2	5

TABLE 4 - ASSISTANT COACHING ASSIGNMENTS - MEN'S TEAMS					
MALE COACHES					
SPORT	Assigned to Team on		Assigned to Team on		Assistant Coaches
	Full-Time Basis	Part-Time Basis	Full Time Institution Employee	Part-Time Institution Employee/Volunteer	
	5	5			5
1	1	2		1	1
1		1			1
1		1		1	
1		1		1	
	3	3			3
	3	3			3
	3	3			3
4	15	19		3	16
TOTAL BY GENDER					
FEMALE COACHES					
SPORT	Assigned to Team on		Assigned to Team on		Assistant Coaches
	Full Time Institution Employee	Part-Time Institution Employee/Volunteer	Full Time Institution Employee	Part-Time Institution Employee/Volunteer	
		2			2
		1			1
		1			1
		1			1
0	5	5	0		5
TOTAL BY GENDER					



**TABLE 6 - HEAD COACHES' SALARIES, MEN'S & WOMEN'S TEAMS**

MEN'S TEAMS		WOMEN'S TEAMS	
Number of Full-Time Head Coaching Positions	0	0	(for co-ordinator)
Number of Vol. (part-time) Head Coaching Positions	0	0	
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$	63,108	
Sum of Full-Time Equivalent Positions (FTE) used to calculate the Average	5.25	4.45	

**TABLE 7 - ASSISTANT COACHES' SALARIES, MEN'S & WOMEN'S TEAMS**

Coaching Position	2015-16	2016-17	Average Annual Institutional Salary per Assistant Coach (for coaching duties only)
	\$ 4,611	\$ 4,691	
Positions used to Calculate the Average		18	17
Number of Volunteer Head Coaching Positions		6	1
(Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 26,687	\$ 22,982	
(FTE) used to Calculate the Average	3.11	3.47	Sum of Full-Time Equivalent Positions



**TABLE 8 - ATHLETICALLY RELATED STUDENT AID**

		<u>Men's Teams</u>	<u>Women's Teams</u>	<u>To</u>
<u>tal</u>				
-	TOTAL	\$ -	\$ -	\$

**TABLE G. RECRUITING EXPENSES**

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Total</u>
<b>TOTAL</b>	\$ 18,371	\$ 13,417	\$ 31,788

**TABLE 10- OPERATING (GAME DAY) EXPENSES**

**(EXPENDITURES FOR LODGING AND MEALS, TRANSPORTATION, OFFICIALS, UNIFORMS AND EQUIPMENT)**

<b>SPORT</b>	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Basketball</b>	\$ 37,686	\$ 75,157

	Revenue Dollars	Expense Dollars	SPORT
	\$ -	\$ -	Football
	\$ 288,317	\$ 288,317	Men's Basketball
ams	\$ 973,608	\$ 973,608	All Other Men's Te
	\$ 1,262,005	\$ 1,262,005	Total of Men's Programs
All Other Women's Programs	\$ 1,045,289	\$ 1,045,289	
Total of Women's Programs	\$ 1,352,090	\$ 1,352,090	
Unallocated Funds	\$ 1,103,538	\$ 1,103,538	
4	<b>Grand Total</b>	\$ 3,737,634	\$ 3,737,634